

## City of Mesquite Parks & Recreation

P.O. Box 850137  
Mesquite, TX 75185-0137  
(972)216-6293

Chief Executive Officer: Ted Barron,  
City Manager  
ID Number: 6070

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Dallas--Fort Worth, TX</b>	
Square Miles	1,443
Population	3,198,259
Population Ranking out of 405 UZA's	8

##### Service Area Statistics

Square Miles	41
Population	116,350

##### Service Consumption

Annual Passenger Miles	436,728
Annual Unlinked Trips	40,362
Average Weekday Unlinked Trips	159
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	257,803
Annual Vehicle Revenue Hours	19,558
Vehicles Available for Maximum Service	16
Vehicles Operated in Maximum Service	7
Base Period Requirement	0

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	7	0	\$281,230	\$0	\$281,230

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$14,522
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$14,522</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$14,522
Local Funds	110,408
State Funds	103,498
Federal Assistance	240,463
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$468,891</b>

##### Summary of Operating Expenses

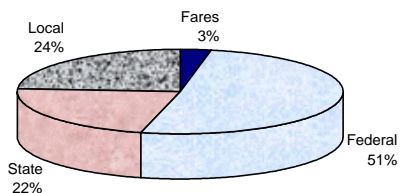
Salaries, Wages and Benefits	\$391,133
Materials and Supplies	41,753
Purchased Transportation	0
Other Operating Expenses	36,005
<b>Total Operating Expenses</b>	<b>\$468,891</b>

##### Reconciling Cash Expenditures

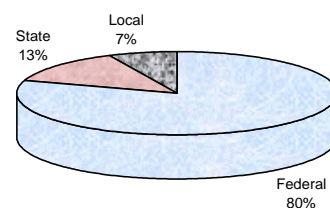
	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$19,686
State Funds	36,560
Federal Assistance	224,984
<b>Total Capital Funds Expended</b>	<b>\$281,230</b>

##### Uses of Capital Funds

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



#### Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Vehicles Available for Maximum Service	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	
Incidents	
Fatalities	

#### Demand

##### Response

\$468,891
\$281,230
436,728
257,803
40,362
159
19,558
N/A
16
2.0
7
N/A
129%
7
0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.82
Operating Expense per Vehicle Revenue Hour	\$23.97

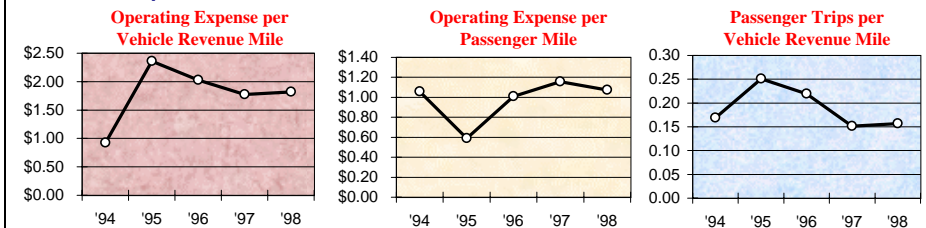
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.07
Operating Expense per Unlinked Passenger Trip	\$11.62

##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	2.06

#### Demand Response



Data Source: 1998 National Transit Database